

## Appendix B – Projected Savings From Each Proposal

<u>Amalgamations</u>			Full Yr Savings			7/12ths Savings £	Full Year Savings £
School Name	Jan-07 NOR	Est Closure Date	Fixed Funding £	Variable Funding £	Salary Protection £		
Oswestry Infants	116	31/08/2009 ]	66,582	0	418	39,080	67,000
Oswestry Junior	175	31/08/2009 ]					
Grange Inf & Nursery	148	31/08/2009 ]	56,748	0	932	33,650	57,680
Grange Junior	215	31/08/2009 ]					
Springfield Inf	139	31/08/2009 ]	61,581	0	13,159	43,600	74,740
Holy Cross	189	31/08/2009 ]					
Meole Brace Inf	126	31/08/2009 ]	61,779	0	30,821	54,020	92,600
Meole Brace Jnr	152	31/08/2009 ]					
Mount Pleasant Inf	78	31/08/2009 ]	57,670	0	24,028	47,653	81,690
Mount Pleasant Jnr	131	31/08/2009 ]					
<b>Total Infant and Junior</b>						<b>218,003</b>	<b>373,710</b>
Longmeadow	243	31/08/2009 ]	66,228	23,752	0	52,490	89,980
Oakland	111	31/08/2009 ]					
Lydbury	35	31/08/2009 ]	43,929	9,341	24,784	40,133	78,054
Clunbury	60	31/08/2009 ]					
Caynham	59	31/08/2009 ]	44,599	9,187	4,205	31,527	57,991
Ashford Carbonell	37	31/08/2009 ]					
<b>Amalgamation of Primary Schools</b>						<b>124,151</b>	<b>226,025</b>
<b>Total Amalgamations</b>						<b>342,154</b>	<b>599,735</b>
<u>Closures of Primary Schools</u>			Full Yr Savings			7/12ths Savings £	Full Year Savings £
School Name	Jan-07 NOR	Est Closure Date	Fixed Funding £	Variable Funding £	Salary Protection £		
Adderley	45	31/08/2009	51,359	9,703	3,431	35,620	64,493
Barrow	50	31/08/2009	44,079	12,564	26,927	33,042	83,570
Beckbury	49	31/08/2009	46,398	12,342	0	34,265	58,740
Buildwas	72	31/08/2009	46,258	16,002	-18,617	36,318	43,643
Cheswardine	81	31/08/2009	46,119	18,995	0	37,983	65,114
Childs Ercall	17	31/08/2008	44,678	7,117	50,101	30,214	101,896
Church Preen	69	31/08/2009	45,768	11,720	0	33,535	57,488
Dorrington	74	31/08/2009	44,088	14,323	0	34,073	58,411
Farlow	49	31/08/2009	45,368	6,660	6,445	30,350	58,473
Hope	47	31/08/2009	45,218	12,231	0	33,512	57,449
Hopton Wafers	48	31/08/2009	46,458	13,026	-13,159	34,699	46,325
Kinlet	35	31/08/2009	45,479	13,184	13,400	34,220	72,063
Maesbury	54	31/08/2009	45,299	9,947	-31,906	32,227	23,340
Moreton Say	69	31/08/2009	47,729	10,160	23,401	33,769	81,290
Morville	61	31/08/2009	46,379	10,562	8,642	33,216	65,583
Myddle	63	31/08/2009	46,768	14,308	12,629	35,628	73,705
Nesscliffe St Andrews	58	31/08/2009	45,348	13,331	3,232	34,229	61,911
Onny	72	31/08/2009	44,499	18,701	18,171	36,867	81,371
Rushbury	68	31/08/2009	47,469	16,733	0	37,451	64,202
Selattyn	76	31/08/2009	46,409	13,510	7,725	34,953	67,644
Tilstock	48	31/08/2009	45,589	10,337	0	32,624	55,926
Welshampton	73	31/08/2009	45,319	9,507	1,558	31,982	56,384
Weston Lullingfields	22	31/08/2009	45,728	6,943	24,584	30,725	77,255
						<b>781,499</b>	<b>1,476,276</b>
<b>Total Amalgamation/Closure</b>						<b>1,123,652</b>	<b>2,076,011</b>