



Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.

- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".

- This template has been produced for areas to confirm how the additional funding to support discharge from hospital and bolster the social care workforce will be spent in each area. The government has also produced guidance on the conditions attached to this funding, that you should ensure has been followed.

- This template collects detailed data on how the funding allocated to each area will be spent. The portion of the funding that is allocated via Integrated Care Boards (ICBs) does not have a centrally set distribution to individual HWBs. ICBs should agree with local authority partners how this funding will be distributed and confirm this distribution in a separate template. The amount pooled into the BCF plan for this HWB from each ICB should also be entered in the expenditure worksheet of this template (cell N31) (The use of all funding should be agreed in each HWB area between health and social care partners).

Health and Wellbeing Board:	Shropshire
Completed by:	Laura Tyler
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Contact number:	01743 253178

Please confirm that the planned use of the funding has been agreed between the local authority and the ICB and indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):

Confirm that use of the funding has been agreed (Yes/No)	Yes
Job Title:	Executive Director of People
Name:	Tanya Miles

If the following contacts have changed since your main BCF plan was submitted, please update the details.

	Role:	Professional Title (e.g. Dr, Cllr, Prof)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Cllr	Cecilia	Motley	cecilia.motley@shropshire.gov.uk
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off	Mr	Simon	Whitehouse	simon.whitehouse@nhs.net
	Local Authority Chief Executive	Mr	Andy	Begley	Andy.Begley@shropshire.gov.uk
	LA Section 151 Officer	Mr	James	Walton	james.walton@shropshire.gov.uk

Please add further area contacts that you would wish to be included in official correspondence e.g. housing or trusts that have been part of the process -->

When all yellow sections have been completed, please send the template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

Discharge fund 2022-23 Funding Template

5. Expenditure

Selected Health and Wellbeing Board:

Shropshire

Source of funding		Amount pooled	Planned spend
LA allocation		£1,161,519	£1,161,519
ICB allocation	NHS Shropshire, Telford and Wrekin ICB	£1,916,800	£1,916,800

Yellow sections indicate required input

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
60	Reablement Spot Placement Purchasing - Care	Hospital discharge external spot reablement placements in residential and nursing	Residential Placements	Care home		Combined with scheme 63 and 65: 3 clients		Social Care	Shropshire	Local authority grant	£1,112,419
61	2 Carers in a Car - New Capacity in 2 Further Market	Increase in night time care at home - Extend provision to Bridgnorth and Whitchurch	Home Care or Domiciliary Care	Domiciliary care packages		12 people		Social Care	Shropshire	Local authority grant	£37,485
62	1% Admin Costs	Scheme admin - Commissioning beds, planning resources, collation	Administration					Social Care	Shropshire	Local authority grant	£11,615
63	Reablement Spot Placement Purchasing - Care	Hospital discharge external spot reablement placements in residential and nursing	Residential Placements	Care home		Combined with scheme 60 and 65: 3 clients		Social Care	Shropshire	ICB allocation	£480,486
64	Complex Care Beds	Hospital discharge reablement beds - Complex care	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		15 beds for 15 weeks		Social Care	Shropshire	ICB allocation	£405,000
65	Reablement Spot Placement Purchasing -	Hospital discharge external spot reablement domiciliary care packages	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		Combined with scheme 63 and 65: 3 clients		Social Care	Shropshire	ICB allocation	£609,147
66	Therapeutic Input to Support Reablement	3 x agency therapists to support reablement domiciliary care contracts	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Social Care	Shropshire	ICB allocation	£75,000
67	Winter Incentives for Domiciliary Care Packages	Additional one-off payments to domiciliary care providers to incentivise immediate	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		360 incentives to providers		Social Care	Shropshire	ICB allocation	£180,000

Scheme types and guidance

This guidance should be read alongside the addendum to the 2022-23 BCF Policy Framework and Planning Requirements.

The scheme types below are based on the BCF scheme types in main BCF plans, but have been amended to reflect the scope of the funding. Additional scheme types have been added that relate to activity to retain or recruit social care workforce. The most appropriate description should be chosen for each scheme. There is an option to select 'other' as a main scheme type. That option should only be used when none of the specific categories are appropriate.

The conditions for use of the funding (as set out in the addendum to the 2022-23 BCF Policy Framework and Planning Requirements) confirm expectations for use of this funding. Funding should be pooled into local BCF agreements as an addition to existing section 75 arrangements. Local areas should ensure that there is agreement between ICBs and local government on the planned spend.

The relevant Area of Spend (Social Care/Primary Care/Community Health/Mental Health/Acute Care) should be selected

The expenditure sheet can be used to indicate whether spending is commissioned by the local authority or the ICB.

This funding is being allocated via:

- a grant to local government - (40% of the fund)
- an allocation to ICBs - (60% of the fund)

Both elements of funding should be pooled into local BCF section 75 agreements.

Once the HWB is selected on the cover sheet, the local authority allocation will pre populate on the expenditure sheet. The names of all ICBs that contribute to the HWB's BCF pool will also appear on the expenditure sheet. The amount that each ICB will pool into each HWB's BCF must be specified. ICBs are required to submit a separate template that confirms the distribution of the funding across HWBs in their system. (Template to be circulated separately).

When completing the expenditure plan, the two elements of funding that is being used for each line of spend, should be selected. The funding will be paid in two tranches, with the second tranche dependent on an area submitting a spending plan 4 weeks after allocation of funding. The plan should cover expected use of both tranches of funding. Further reporting is also expected, and this should detail the actual spend over the duration of the fund. (An amended reporting template for fortnightly basis and end of year reporting, will be circulated separately)

Local areas may use up to 1% of their total allocation (LA and ICB) for reasonable administrative costs associated with distributing and reporting on this funding.

For the scheme types listed below, the number of people that will benefit from the increased capacity should be indicated - for example where additional domiciliary care is being purchased with part of the funding, it should be indicated how many more packages of care are expected to be purchased with this funding.

Assistive Technologies and Equipment
Home Care or Domiciliary Care
Bed Based Intermediate Care Services
Reablement in a Person's Own Home
Residential Placements

Scheme types/services	Sub type	Notes	home care?
Assistive Technologies and Equipment	<ol style="list-style-type: none"> 1. Telecare 2. Community based equipment 3. Other 	You should include an expected number of beneficiaries for expenditure under this category	Y
Home Care or Domiciliary Care	<ol style="list-style-type: none"> 1. Domiciliary care packages 2. Domiciliary care to support hospital discharge 3. Domiciliary care workforce development 4. Other 	You should include an expected number of beneficiaries for expenditure under this category	Y
Bed Based Intermediate Care Services	<ol style="list-style-type: none"> 1. Step down (discharge to assess pathway 2) 2. Other 	You should include an expected number of beneficiaries for expenditure under this category	N
Reablement in a Person's Own Home	<ol style="list-style-type: none"> 1. Reablement to support to discharge – step down 2. Reablement service accepting community and discharge 3. Other 	You should include an expected number of beneficiaries for expenditure under this category	Y
Residential Placements	<ol style="list-style-type: none"> 1. Care home 2. Nursing home 3. Discharge from hospital (with reablement) to long term care 4. Other 	You should include an expected number of beneficiaries for expenditure under this category	N
Increase hours worked by existing workforce	<ol style="list-style-type: none"> 1. Childcare costs 2. Overtime for existing staff. 	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Improve retention of existing workforce	<ol style="list-style-type: none"> 1. Retention bonuses for existing care staff 2. Incentive payments 3. Wellbeing measures 4. Bringing forward planned pay increases 		
Additional or redeployed capacity from current care workers	<ol style="list-style-type: none"> 1. Costs of agency staff 2. Local staff banks 3. Redeploy other local authority staff 	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Local recruitment initiatives		You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Other		You should minimise spend under this category and use the standard scheme types wherever possible.	Area to indicate setting
Administration		Areas can use up to 1% of their spend to cover the costs of administering this funding. This must reflect actual costs and be no more than 1% of the total amount that is pooled in each HWB area	NA