

## Shropshire Health and Wellbeing Board meeting Agenda item 5. Public Question

Public Questions for Health & Wellbeing Board. (Transferred from January 19<sup>th</sup> 2023 meeting) received from David Sandbach

### Question 1

*Preamble: This data was made public at a H&WB meeting March 2021*

[\(Public Pack\)5. System Update Agenda Supplement for Health and Wellbeing Board, 04/03/2021 09:30 \(shropshire.gov.uk\)](#)

Shropshire Council Commissioned BCF Schemes - 2020/21

Scheme ID	Scheme Name	Brief Description of Scheme / Further Details	Source of Funding	Expenditure (£)
1	Maximising Independence: Hospital Discharge/Admission Avoidance	Hospital discharge short term support purchasing	Minimum CCG Contribution (Pooled Fund)	1,066,490
2	START	START North, Central and South	Minimum CCG Contribution (Pooled Fund)	1,475,890
3	Integrated Community Service	Hospital interface social work teams (including management and admin)	Minimum CCG Contribution (Pooled Fund)	2,262,900
4	Carers Support	Cheshire West, Wirral and Shropshire Crossroads contract + Carers Engagement Lead post	Minimum CCG Contribution (Pooled Fund)	231,599
5	Occupational Therapists	Occupational therapists county wide	Minimum CCG Contribution (Pooled Fund)	691,449
6	Joint Training Co-ordinators / Building Community Capacity	Contribution to Joint Training Manager post, LDO post, business support posts and a contribution to the commissioning budget	Minimum CCG Contribution (Pooled Fund)	78,480
7	Mental Health (Enable)	Contribution to Enable at historically agreed value	Minimum CCG Contribution (Pooled Fund)	54,000
8	Prevention and Advice (Care Act responsibilities)	Adult Services preventative contracts and grants as per Grants tab	Minimum CCG Contribution (Pooled Fund)	1,614,068
9	Enhance - Early Help/ Children & Families	Enhance contract (value not funded by DSG or grants)	Minimum CCG Contribution (Pooled Fund)	94,885
10	CAMHS	CAMHS contract (value not funded by DSG or base budget)	Minimum CCG Contribution (Pooled Fund)	161,870
11	Autism support (AWM) / Children & Families	Autism West Midlands contract (value not funded by DSG)	Minimum CCG Contribution (Pooled Fund)	47,671
<b>Subtotal</b>				<b>7,779,302</b>
12	Occupational Therapists	Remaining Occupational Therapy budget	Additional LA Contribution	303,491
13	Joint Training Co-ordinators / Building Community Capacity	Remaining Joint Training budget	Additional LA Contribution	352,250
14	Mental Health (Enable)	Remaining Enable budget	Additional LA Contribution	324,140
15	Enhancing Prevention Services	Let's Talk Local post + Let's Talk Local room hire budget	Additional LA Contribution	67,070
16	Social Prescribing	Staff time spent purely on social prescribing	Additional LA Contribution	72,884
31	Increased number of FTE Social Workers in community social work Teams	Generating savings through reviews	Additional LA Contribution	179,058
32	Additional Social Work Capacity in ICS	To reduce delays in care provision	Additional LA Contribution	532,130

*Q 1a is there a similar list for FY 2022 / 23?*

Responses from Penny Bason, Head of Service, Joint Partnerships

The Better Care Fund planning template was brought to the November 2022 HWBB for approval. The planning template is not complete online, so I have included as an attachment to this response.

*Q 1b Has there been any audit of the effectiveness of these investments? If so where are the audit results for public inspection?*

Annual audits/ deep dives are delivered looking at each line of the BCF budget to determine if it is delivering as it should be, that outcomes are achieved in line with the BCF priorities and national requirements.

Additionally, both NHS and Local Authority audit function formally audit the Better Care Fund programme.

These deep dives and audits are not published publicly.

## **Question 2**

*Preamble: “The Chairman noted his disappointment that the report did not contain more detail on performance at a local level, the performance of the service specifically across Shropshire and the outcomes for Shropshire patients. As noted in the report Shropshire and Telford and Wrekin CCG were one of the 20 commissioners for the service however data was not presented even at this level. In addition, as noted in the report, the service is located in the heart of England, covering an area of over 5,000 square miles, of which 80% is rural landscape, it would therefore be expected that there would be variation across these areas, particularly rural areas such as Shropshire and transparency around the performance across the County is essential. He therefore requested that further data highlighting performance and outcomes for the service across Shropshire, compared to peers and variation across the County in performance be brought back to this board and to be presented to the Health Overview and Scrutiny Committee, for Scrutiny.”*

*“RESOLVED: That further data highlighting performance and outcomes for the service across Shropshire, compared to peers and variation across the County in performance be brought back to this board and to be presented to the Health Overview and Scrutiny Committee, for Scrutiny.”*

*Source: [\(Public Pack\)Agenda Document for Health and Wellbeing Board, 03/03/2022 09:30 \(shropshire.gov.uk\)](#)*

*Q 2a Has the WMAS provided further information to the H&WB?*

Responses from Rachel Robinson: Executive Director of Health, Wellbeing and Prevention

Further data has not come back to the Health and Wellbeing Board as yet, but this will be included in the forward plan, and WMAS asked to provide an update at either the June or September 2023 meeting.

Urgent Care including West Midlands Ambulance Service (WMAS) is a 2022/23 [work programme](#) of the Joint Health Overview & Scrutiny Committee (JHOSC), and reporting comes through this Board.

[A Report of the Prevention, Primary Care, Urgent and Emergency Care, and Discharge Task and Finish Group](#) came to the JHOSC meeting in November 2022, and data on current waiting times was detailed.

The Task & Finish group concluded that “The visible and reported symptoms which triggered the commissioning of the task and finish group focused initially on ambulance response times. The task and finish group quickly identified that the issues and the solutions were system wide and only as a system working together would effective and sustainable impact be realised”.

The Board meeting and papers can also be found at this link [Browse meetings - Joint Health Overview and Scrutiny Committee — Shropshire Council](#)

*Q 2b In the event that the information has been provided can members of the public have access to the information?*

Joint HOSC and the Shropshire Health and Wellbeing Board meeting papers are in the public domain, and any data presented will be shown for JHOSC: [Browse meetings - Joint Health Overview and Scrutiny Committee — Shropshire Council](#) and for the Health and Wellbeing Board here: [Browse meetings - Health and Wellbeing Board — Shropshire Council](#)

### **Question 3**

*Can I ask the H&WB to request the data for the Shropshire ICS area in respect of this data set*

<https://app.powerbi.com/view?r=eyJrIjojZTc4YWVvY2ItNGE3NS00Yjk2LWE5MDEtN2MzNDExNWlyYzJlIiwidCI6IjUwZjYwNzFmLWJiZmUtNDAxYS04ODAzLTY3Mzc0OGU2MjllMjlmMiQjh9>

*The data for Shropshire will exist at the provider level so I think it is reasonable to have the subset of data relating to the ICS area made available to the H&WB as an aid to policy making locally.*

### **Response**

Please see the attached PowerPoint, which provides this information.

In summary: The dashboard and the resources referred to on the NHSD website can be accessed via the link below;

<https://digital.nhs.uk/data-and-information/publications/statistical/mental-health-services-monthly-statistics/performance-january-provisional-february-2023#resources>

This link also contains the backing data for the reports, which is available at ICB/CCG level.

Please see the attached PowerPoint also. Slide 19 (section 18. Organisational Breakdown) provides a breakdown of the metrics and organisation, and these have been pulled out to supplement this response.

**Note also the DQ warning following the recent cyber incident so figures from August 22 onward are directly input by NHSD and not extracted from datasets that we will have access to.**