

Better Care Fund 2022-23 Template

3. Summary

Selected Health and Wellbeing Board:

Shropshire

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£3,641,433	£3,641,433	£0
Minimum NHS Contribution	£24,635,652	£24,635,652	£0
iBCF	£11,863,403	£11,863,403	£0
Additional LA Contribution	£1,654,983	£1,654,983	£0
Additional ICB Contribution	£0	£0	£0
Total	£41,795,471	£41,795,471	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum ICB allocation

Minimum required spend	£7,000,753
Planned spend	£15,816,207

Adult Social Care services spend from the minimum ICB allocations

Minimum required spend	£8,986,099
Planned spend	£10,605,242

Scheme Types

Assistive Technologies and Equipment	£2,008,697	(4.8%)
Care Act Implementation Related Duties	£1,779,800	(4.3%)
Carers Services	£335,150	(0.8%)
Community Based Schemes	£1,515,775	(3.6%)
DFG Related Schemes	£3,641,433	(8.7%)
Enablers for Integration	£5,759,260	(13.8%)
High Impact Change Model for Managing Transfer of C	£976,100	(2.3%)
Home Care or Domiciliary Care	£1,148,410	(2.7%)
Housing Related Schemes	£0	(0.0%)
Integrated Care Planning and Navigation	£3,737,442	(8.9%)
Bed based intermediate Care Services	£5,068,102	(12.1%)
Reablement in a persons own home	£2,307,380	(5.5%)
Personalised Budgeting and Commissioning	£0	(0.0%)
Personalised Care at Home	£288,984	(0.7%)
Prevention / Early Intervention	£2,901,554	(6.9%)
Residential Placements	£9,896,143	(23.7%)
Other	£431,241	(1.0%)
Total	£41,795,471	

[Metrics >>](#)

Avoidable admissions

2022-23 Q1
Plan

2022-23 Q2
Plan

2022-23 Q3
Plan

Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)	0.0	0.0	0.0
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Discharge to normal place of residence

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	89.9%	90.3%	90.3%

Residential Admissions

		2020-21 Actual	2022-23 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	403	476

Reablement

		2022-23 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	82.0%

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes