

## Shropshire Supporting Documents and Explanation

We have had a problem with the Planning template (despite using the latest version) and following is our interpretation and explanation:

As per the guidance on the commissioner column for the 6a Expenditure tab (shown below); the commissioner should be contributing towards the total spend on NHS commissioned out of hospital services under National Condition 4 which is shown in the summary table on row 45 of the 6a Expenditure tab.

### 7. Commissioner:

- Identify the commissioning body for the scheme based on who is responsible for commissioning the scheme from the provider.
- Please note this field is utilised in the calculations for meeting National Condition 3. Any spend that is from the funding source 'NHS minimum contribution', is commissioned by the ICB, and where the spend area is not 'acute care', will contribute to the total spend on NHS commissioned out of hospital services under National Condition 4. This will include expenditure that is ICB commissioned and classed as 'social care'.
- If the scheme is commissioned jointly, please select 'Joint'. Please estimate the proportion of the scheme being commissioned by the local authority and NHS and enter the respective percentages on the two columns.

The Planned Spend on this row in both 2023-24 and 2024-25 is showing as £0 but we believe this to be inaccurate. For 2023-24, spend is estimated to be £16,711,410 on NHS commissioned out of hospital services (filtered by column M, CCG and removed "Acute Care" from column K). For 2024-25, spend is estimated to be £17,657,272 on the same basis as above.

**Please use links below to access supporting strategic documentation:**

[Shropshire Joint Strategic Needs Assessment](#)

[Shropshire Joint Health and Wellbeing Strategy](#)

[Shropshire, Telford and Wrekin Joint Forward Plan](#)

[Shropshire Inequalities Plan](#)

Please see attached document for the Summary Shropshire Integrated Place Partnership Strategic Plan for 2023/24.