



SHROPSHIRE HEALTH AND WELLBEING BOARD Report

Meeting Date	16 July 2024			
Title of report	STW Joint Forward Plan			
This report is for (You will have been advised which applies)	Discussion and agreement of recommendations		Approval of recommendations (With discussion by exception)	x Information only (No recommendations)
Reporting Officer & email	Claire Parker, Director of Strategy and Development, NHS Shropshire, Telford and Wrekin claire.parker2@nhs.net			
Which Joint Health & Wellbeing Strategy priorities does this report address? Please tick all that apply	Children & Young People		Joined up working	X
	Mental Health		Improving Population Health	
	Healthy Weight & Physical Activity		Working with and building strong and vibrant communities	
	Workforce		Reduce inequalities (see below)	
What inequalities does this report address?	JFP outlines the organisations approach to identifying and managing health inequalities within our population.			

Report content - Please expand content under these headings or attach your report ensuring the three headings are included.

1. Executive Summary

1.1. **Key points from report:**

- First five-year Joint Forward Plan (JFP) published June 2023
- Annual review undertaken in Q4
- No material difference in direction of travel so consultation not undertaken
- Actions reviewed and updated across all areas
- Inclusion of progress since last year, ICB Operating Model and our approach to commissioning intentions
- Improved narrative across several areas to provide further detail of how the ICB plans to deliver its functions
- NHSE instructed ICBs to review the JFP in line with the operational planning guidance and delay publication until 30 June
- ICB reviewed the JFP and determined there was no material impact
- Due to the pre-election period of sensitivity the plan was not brought to Health and Wellbeing Board and was not published in June
- Full plan provided as Appendix one.

2. Recommendations (**Not required for 'information only' reports**)

That the Health and Wellbeing Board:

- Receives the report
- Discusses the changes for 24/25

3. Report

3.1 Background

In June 2023 the ICB published the first 5-year Joint Forward Plan (JFP) following a process of co-production with system partners. The plan sets out how ICBs and their partner agencies propose to exercise their functions over the next five years.

The ICB has an obligation to review and revise the JFP as part of the annual planning process and publish before the start of the financial year.

3.2 Approach

The ICB has undertaken a process to review and revise the JFP since the publication of the national guidance in late December with a view to publishing at the end of March. NHS England subsequently instructed ICBs to review the JFP in line with the revised guidance around operational planning that was not released until late March. This resulted in the planned publication at the end of March being postponed and a revised date of the end of June being agreed. As the country then entered a pre-election period of sensitivity the planned publication that was scheduled for the end of June was further delayed.

If there are significant revisions to the JFP the ICB has an obligation to consult with key stakeholders. This year the revisions have not materially affected the direction of travel outlined in the JFP, so consultation has not been undertaken. The ICB will build consultation requirements into the Planning Framework for future years to ensure we meet our statutory obligations.

Across the JFP the actions have been reviewed and updated to reflect the work being planned in each area.

The following areas have been added to the JFP to reflect the changing nature of the ICB:

- Progress of Joint Forward Plan in 23/24
- ICB Operating Model
- Our approach to commissioning intentions

The following areas were added or improved to better reflect the ICBs position:

- Our approach to engagement with communities – to include detail of the Big Health and Wellbeing Conversation and how we have used this to influence the plan.
- Our approach to tackling inequalities and duty to reduce health inequalities – to provide further detail on the ICB plans in relation to identifying and managing health inequalities.
- Duty to offer patient choice – to clearly outline how the ICB ensures patients are offered choice where applicable.
- People – to provide clarity on plans for workforce including our commitment to training and education.
- Financial sustainability and productivity – to further outline the current position and plans to address.
- Appendix E: Actions by year – to clearly show what actions are planned for each year of the plan which will enable improved monitoring of progress.

<p>Risk assessment and opportunities appraisal (NB This will include the following: Risk Management, Human Rights, Equalities, Community, Environmental consequences and other Consultation)</p>		
<p>Financial implications (Any financial implications of note)</p>	The JFP Outlines the financial position at NHSSTW and plans to address	
<p>Climate Change Appraisal as applicable</p>	None identified	
<p>Where else has the paper been presented?</p>	System Partnership Boards	
	Voluntary Sector	
	Other	A variation of the paper has been presented to NHSSTW Strategic Commissioning Committee

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Cabinet Member (Portfolio Holder) Portfolio holders can be found [here](#) or your organisational lead e.g., Exec lead or Non-Exec/Clinical Lead

Appendices

Appendix A: NHSSTW 24/25 Joint Forward Plan