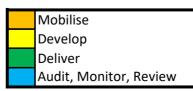
| Intervention           |     | Activity   |        |        |        |        |        |        |        |        |        |        |        |        |        |
|------------------------|-----|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                        |     |  | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 |
| 1. Consolidate data    |     |  |        |        |        |        |        |        |        |        |        |        |        |        |        |
| sources                | 1.1 | Inventory and categorise datafields from data sources  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        | 1.2 | Capture all car parking meta data, definition of standards and<br>develop process to maintain the data (manual/automatic feeds<br>from other systems) and export data out for reporting (into<br>Sharepoint or datalake) |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        | 1.3 | Configure server/sharepoint site for data lake   |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        | 1.4 | Improve / automate data extracts from the other car parking systems / working with suppliers (define data report specification and standards)  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        | 1.5 | Develop and agree data record retention policy   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 2. Automated reporting |     |  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        | 2.1 | Develop specifications for automated reports ( to include statutory annual Parking Report)   |        |        |        |        |        |        |        |        |        |        |        | $\neg$ |        |
|                        | 2.2 | Develop the automated interactive Power BI Reports (suitable<br>to read on laptops, tablets and mobile phones). Aim is to get<br>to as near to real time as possible.  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        | 2.3 | Develop open data option available as CSV for diversity purposes   |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        | 2.4 | Train and handover the operation of the reports to Highways<br>and Public Enforcement  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        |     |  |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 3. Visitor Information | _   |  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        | 3.1 | Working with the suppliers of the Raven Meadows Car Park<br>solution, extract real time parking information to be displayed<br>at the multi-storey car park and also on the Shropshire council<br>web site.              |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        | 3.2 | Modify and up grade web page   |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        | 3.3 | Web pages accessibility configuration  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                        |     |  | 1      | 1      | 1      | I      | I      | I      | I      |        |        |        |        |        |        |



08/02/2019