



Building a Safer West Mercia

John Campion
West Mercia Police
and Crime Commissioner

**What I will
deliver:**



This budget reflects all that the communities asked for - increased visibility, accessibility and reliability from their police force.

The additional funding will deliver more police officers and strengthen the approach to making communities safer through a Local Policing Community Charter.

Investment will be placed in key areas of concern, such as reducing crime and tackling crimes that cause the most harm.

I remain committed to seeing the public receive the service they deserve from their police force.

| | |
|---|---|
| <p>91 new police officers, which will bring the total to 399 more than in 2016</p>  | <p>Increased visibility and accessibility of police within communities</p> |
| <p>£7.8m for victim support, crime prevention and diversionary projects</p> | <p>£8.9m extra for policing in West Mercia</p>  |
| <p>Increased investment in digital forensics and technology</p>  | <p>A Local Policing Community Charter will be delivered</p> |

For information and to sign up to our newsletter visit: www.westmercia-pcc.gov.uk
 Email: opcc@westmercia.pnn.police.uk | Phone: 01905 331656
 Write: John Campion, Police and Crime Commissioner,
 OPCC, West Mercia Police, Hindlip Hall, Worcester, WR3 8SP

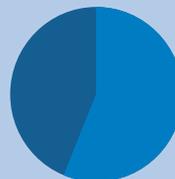


Council Tax band - what will you pay?

| A | B | C | D |
|---------|---------|---------|---------|
| £160.13 | £186.81 | 213.50 | £240.19 |
| E | F | G | H |
| £293.57 | £346.94 | £400.32 | £480.38 |

The amount you pay for the police service will increase by 6.6% in 2021/22. Council tax bands are calculated to six decimal places, but presented here to two decimal places, therefore they may vary by plus/minus 0.01%

How are the police funded?



| |
|--------------------------------------|
| Central government funding: £138.20m |
| Reserves: £-0.20 |
| Collection Fund Surplus: £-0.44 |
| Council Tax: £107.28 |

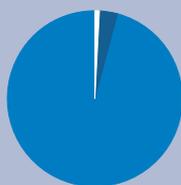
How the money is spent?

In 2021/22 we plan to spend £244.84m before income and use of reserves. Our day-to-day spending (net of fees, specific grants and reserves) is £245.04m. The expenditure on police services has increased by £12.02m.

| Spending | 2020/21 | 2021/22 | |
|---|------------------------|------------------------|---------------------------|
| | Spending £ millions | Spending £ millions | Cost for each person £ |
| Expenditure on police services | 260.186 | 272.097 | 226.75 |
| Income | -24.381 | -27.259 | -22.72 |
| Total cost of service | 235.805 | 244.838 | 204.03 |
| Transfer from reserves | -2.783 | 0.201 | 0.17 |
| Our budget | 233.022 | 245.039 | 204.20 |
| Less funding from the government | | | |
| Police grant | 72.092 | 77.029 | 64.19 |
| Revenue support | 46.650 | 49.198 | 41.00 |
| Council tax support grant | 9.200 | 9.199 | 7.67 |
| Council tax freeze grant | 2.776 | 2.776 | 2.31 |
| Contribution from Collection Fund | 1.394 | -0.444 | -0.37 |
| Council Tax | 100.910 | 107.281 | 89.03 |

Capital spending

This chart shows our planned capital spending of £18.9m in 2021/22. This is funded by borrowing, government grant and the sale of police properties.



| |
|--------------------------------------|
| Central government funding (£0.2m) |
| Receipts from property sales (£0.6m) |
| Reserves (£0.0m) |
| Borrowing (£18.1m) |

How the money has changed

Our money has increased by £9.03m

| | £ millions |
|---------------------------------------|---------------|
| Our budget 2020/21 | 235.81 |
| Savings | -4.64 |
| Inflation, pressures and developments | 16.82 |
| Expenditure utilising reserves | -3.15 |
| Our budget 2021/22 | 244.84 |